

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 1667 - HB 1745

March 19, 2020

SUMMARY OF ORIGINAL BILL: Extends the termination date of the Department of Transportation to June 30, 2024. Under the *Tennessee Governmental Entity Review Law*, the Department is scheduled to terminate on June 30, 2020.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (017364): Adds language to the original bill to require the Department to report to the Government Operations Committees no later than December 31, 2020.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- This bill continues an existing entity at its current funding level.
- According to the FY19-20 Work Program, total funding for the Department for FY19-20 is \$2,294,655,500 (\$1,179,909,300 state; \$1,074,169,600 federal; and \$40,576,600 other).
- The Department will report during a regularly scheduled meeting of the Committees; therefore any increase in state expenditures is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

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